

Final financial report of the UNDP Project «Procurement support services to the Ministry of Health of Ukraine» within the procurement of medicines and medicinal products for the National Public Health Programmes for 2018

Business Unit: UKR10

Period: 04.2018-12.2020

Project id: 00090474

Fund code: 30071

Outputs:

00110589, 00110590, 00110591, 00110593, 00110594, 00110595, 00111167, 00111169, 00111170, 00111171, 00111172, 00111173, 00111174, 00111405, 00111406, 00111407, 00111408, 00111409, 00111410, 00111411, 00111412, 00111413, 00111414, 00112837, 00111168, 00112838, 00112839.

Implementing partner: 001981

| Programme | Amount of funds, received from MOH | Medicines and medical products expenditures, USD | Logistics expenditures, USD | General management costs, USD | Total expenditures, USD | Balance, USD |
|---|---|---|------------------------------------|--------------------------------------|--------------------------------|---------------------|
| Procurement of medicines for children with dwarfism of various origins (Annex 1) | 518,159.06 | 488,795.00 | 4,887.96 | 24,439.75 | 518,122.71 | 36.35 |
| Procurement of medicines for citizens with Gaucher disease (Annex 2) | 4,195,967.07 | 3,945,216.00 | 39,452.16 | 197,260.80 | 4,181,928.96 | 14,038.11 |
| Procurement of medicines and small laboratory equipment for female infertility treatment by means of assisted reproductive technologies (Annex 3) | 221,069.92 | 208,055.52 | 2,080.72 | 10,402.77 | 220,539.01 | 530.91 |
| Procurement of Anti-D immunoglobulin for the prevention of hemolytic disease of the newborn (Annex 4) | 339,098.92 | 319,789.46 | 3,197.89 | 15,989.48 | 338,976.83 | 122.09 |
| Procurement of medicines for treatment of citizens with mucopolysaccharidosis (Annex 5) | 8,905,917.34 | 8,397,348.50 | 83,973.49 | 419,867.43 | 8,901,189.42 | 4,727.92 |
| Procurement of medicines for treatment of adults with hemophilia (Annex 6) | 15,451,356.79 | 14,576,460.64 | 145,764.61 | 728,823.03 | 15,451,048.28 | 308.51 |
| Procurement of medicines and medical products for patients in pre- and post-transplant period (Annex 7) | 3,184,616.50 | 2,867,322.47 | 28,673.22 | 143,366.12 | 3,039,361.81 | 145,254.69 |
| Procurement of reagents for mass neonatal screening for phenylketonuria, congenital hypothyroidism, cystic | 566,102.32 | 532,029.48 | 5,320.30 | 26,601.47 | 563,951.25 | 2,151.07 |

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| fibrosis and adrenogenital syndrome (Annex 8) | | | | | | |
| Procurement of medicines for treatment of children with cystic fibrosis (Annex 9) | 2,341,859.41 | 2,209,299.84 | 22,093.00 | 110,464.99 | 2,341,857.83 | 1.58 |
| Procurement of medicines for children with cerebral palsy (Annex 10) | 190,288.78 | 179,494.40 | 1,794.95 | 8,974.72 | 190,264.07 | 24.71 |
| Procurement of medicines for treatment of citizens with orphan metabolic diseases (Annex 11) | 1,075,753.59 | 1,013,836.10 | 10,138.36 | 50,691.81 | 1,074,666.27 | 1,087.32 |
| Procurement of medicines and medical products for citizens with epidermolysis bullosa (Annex 12) | 1,453,931.30 | 1,369,712.64 | 13,697.12 | 68,485.63 | 1,451,895.39 | 2,035.91 |
| Procurement of medicines for treatment of patients with multiple sclerosis (Annex 13) | 2,976,995.82 | 2,808,478.64 | 28,084.78 | 140,423.93 | 2,976,987.35 | 8.47 |
| Procurement of tests, supplies for the diagnosis of tuberculosis (Annex 14) | 13,271.06 | 12,242.68 | 119.72 | 612.13 | 12,974.53 | 296.53 |
| Procurement of medicines for children with primary (congenital) immunodeficiency (Annex 15) | 583,665.25 | 534,236.91 | 5,342.38 | 26,711.85 | 566,291.14 | 17,374.11 |
| Procurement of medicines for providing children with hemophilia A or B or von Willebrand disease (Annex 16) | 9,176,125.34 | 8,656,608.25 | 86,566.08 | 432,830.41 | 9,176,004.74 | 120.60 |
| Procurement of medicines for children with chronic viral hepatitis (Annex 17) | 184,704.81 | 88,763.76 | 887.65 | 4,438.19 | 94,089.60 | 90,615.21 |
| Procurement of medicines for treatment of children with resistant juvenile rheumatoid arthritis (Annex 18) | 4,349,030.03 | 4,102,817.48 | 41,028.17 | 205,140.87 | 4,348,986.52 | 43.51 |
| Procurement of medicines for treatment of adults with cystic fibrosis (Annex 19) | 673,229.05 | 635,019.00 | 6,350.19 | 31,750.95 | 673,120.14 | 108.91 |
| Procurement of medicines for patients with pulmonary arterial hypertension (Annex 20) | 2,744,803.48 | 2,429,861.34 | 24,298.61 | 121,493.07 | 2,575,653.02 | 169,150.46 |
| Procurement of medicines for emergency medical care in case of bleeding (Annex 21) | 589,117.48 | 555,690.45 | 5,556.91 | 27,784.52 | 589,031.88 | 85.60 |
| Purchase of medicines for patients with infectious diseases, accompanied by a high mortality rate (Annex 22) | 1,445,389.07 | 841,796.95 | 8,417.97 | 42,089.85 | 892,304.77 | 553,084.30 |
| Procurement of medicines for patients with viral hepatitis B and C (Annex 23) | 4,898,843.77 | 4,534,677.40 | 45,543.44 | 226,733.87 | 4,806,954.71 | 91,889.06 |
| Procurement of medicines for children with mental disorders and behavior from the spectrum of autism, with schizophrenia, affective disorders, hyperkinetic | 405,487.62 | 211,713.44 | 2,117.13 | 10,585.67 | 224,416.24 | 181,071.38 |

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| disorders (Annex 24) | | | | | | |
| Procurement of chemotherapeutic agents, radiopharmaceuticals and support drugs for treatment of cancer patients (Annex 25) | 58,758,515.40 | 54,762,074.11 | 547,600.33 | 2,738,103.71 | 58,047,778.15 | 710,737.25 |
| Procurement of medicines and medical products for treatment of children with oncology and oncohematology diseases (Annex 26) | 17,348,406.66 | 16,348,131.78 | 163,455.08 | 817,406.59 | 17,328,993.45 | 19,413.21 |
| Procurement of medicines for treatment of tuberculosis (TB) (Annex 27) | 16,172,081.51 | 15,002,228.01 | 150,022.26 | 750,111.40 | 15,902,361.67 | 269,719.84 |
| TOTAL: | 158,763,787.35 | 147,631,700.25 | 1,476,464.48 | 7,381,585.01 | 156,489,749.74 | 2,274,037.61 |

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